

**Leewood Homeowners Association  
Budget Report  
For the Five Months Ended May 31, 2008  
(Includes unrealized gains)**

Category Description	1/1/2008 Actual	- Budget	5/31/2008 Difference
<b>INCOME</b>			
Assessments	68,250.00	68,250.00	-
Int Income Ops	5.68	52.10	(46.42)
POA Packets	50.00	104.19	(54.19)
_DivInc	300.66	212.50	88.16
_Intlnc	1,980.99	1,700.00	280.99
_UnrlzdGain	(2,942.32)	-	(2,942.32)
<b>TOTAL INCOME</b>	<b>67,645.01</b>	<b>70,318.79</b>	<b>(2,673.78)</b>
<b>EXPENSES</b>			
Accounting	2,875.00	2,500.00	(375.00)
Copying	325.16	270.85	(54.31)
Dues	324.00	300.00	(24.00)
Grounds Maint.	15,185.50	15,125.00	(60.50)
Insurance	2,342.25	2,200.00	(142.25)
Legal	3,339.32	1,041.69	(2,297.63)
Lighting	608.80	604.19	(4.61)
Miscellaneous	93.27	175.00	81.73
Newsletter	15.75	-	(15.75)
Postage	258.92	427.94	169.02
Reserves			
Fence	685.00	-	(685.00)
Sidewalks	-	31,200.00	31,200.00
TOTAL Reserves	685.00	31,200.00	30,515.00
Snow Removal	196.00	833.32	637.32
Supplies	200.78	304.19	103.41
Taxes -Other	105.00	50.00	(55.00)
Trash	16,019.25	16,302.00	282.75
Website	167.40	168.00	0.60
<b>TOTAL EXPENSES</b>	<b>42,741.40</b>	<b>71,502.18</b>	<b>28,760.78</b>
<b>OVERALL TOTAL</b>	<b>24,903.61</b>	<b>(1,183.39)</b>	<b>26,087.00</b>