

Leewood Homeowners Association  
 Budget Report  
 For the Four Months Ended April 30, 2013

Category	Actual	Budget	Difference
<b>INCOME</b>	<b>97,064.60</b>	<b>88,704.68</b>	<b>8,359.92</b>
Assessments -Operations	61,650.00	61,650.00	-
Assessments -Reserves	26,100.00	26,100.00	-
POA Packets	25.00	66.68	(41.68)
_DivInc	357.69	300.00	57.69
_IntInc	14.27	588.00	(573.73)
_UnrlzdGain	8,917.64	-	8,917.64
<b>EXPENSES</b>	<b>32,468.97</b>	<b>40,329.44</b>	<b>7,860.47</b>
Accounting	25.00	-	(25.00)
Copying	240.92	263.32	22.40
Dues	-	360.00	360.00
Grounds Maint.	12,739.40	12,906.00	166.60
Insurance	2,701.00	2,700.00	(1.00)
Legal	75.00	2,000.00	1,925.00
Lighting	570.32	580.00	9.68
Maintenance	-	333.32	333.32
Miscellaneous	55.00	50.00	(5.00)
Newsletter	-	83.32	83.32
Postage	286.23	377.00	90.77
Snow Removal	636.00	2,000.00	1,364.00
Supplies	43.30	1,191.68	1,148.38
Taxes -Other	25.00	225.00	200.00
Trash	15,071.80	15,071.80	-
Tree & Shrub	-	2,000.00	2,000.00
Website	-	188.00	188.00
<b>Net Income</b>	<b>64,595.63</b>	<b>48,375.24</b>	<b>16,220.39</b>