

Leewood Homeowners Association  
 Budget Report  
 For the Two Months Ended February 28, 2008

	1/1/2008	-	2/29/2008
	Actual	Budget	Difference
<b>INCOME</b>			
Assessments	34,125.00	34,125.00	-
Int Income Ops	5.57	20.84	(15.27)
POA Packets	-	41.68	(41.68)
_IntInc	(170.48)	100.00	(270.48)
_UnrlzdGain	(6,080.98)	-	(6,080.98)
<b>TOTAL INCOME</b>	<b>27,879.11</b>	<b>34,287.52</b>	<b>(6,408.41)</b>
<b>EXPENSES</b>			
Copying	-	108.34	108.34
Dues	324.00	275.00	(49.00)
Grounds Maint.	6,050.00	6,050.00	-
Insurance	2,001.75	2,200.00	198.25
Legal	873.84	416.68	(457.16)
Lighting	193.81	241.68	47.87
Miscellaneous	49.16	30.00	(19.16)
Postage	-	171.18	171.18
Snow Removal	196.00	833.32	637.32
Supplies	-	121.68	121.68
Taxes -Other	25.00	25.00	-
Trash	6,524.70	6,520.80	(3.90)
<b>TOTAL EXPENSES</b>	<b>16,238.26</b>	<b>16,993.68</b>	<b>755.42</b>
<b>OVERALL TOTAL</b>	<b>11,640.85</b>	<b>17,293.84</b>	<b>(5,652.99)</b>