

Leewood Homeowners Association
 Budget Report
 For the Two Months Ended February 28, 2009

	1/1/2009	-	2/28/2009
	Actual	Budget	Difference
INCOME			
Assessments	39,000.00	39,000.00	-
POA Packets	50.00	41.68	8.32
_IntInc	205.51	100.00	105.51
_UnrlzdGain	(7,729.17)	-	(7,729.17)
TOTAL INCOME	31,526.34	39,141.68	(7,615.34)
EXPENSES			
Copying	-	110.84	110.84
Dues	324.00	324.00	-
Grounds Maint.	6,184.16	6,184.18	0.02
Insurance	602.40	500.00	(102.40)
Legal	1,430.53	833.34	(597.19)
Lighting	296.42	295.34	(1.08)
Maintenance	-	166.68	166.68
Miscellaneous	8.00	-	(8.00)
Postage	59.30	182.68	123.38
Snow Removal	1,012.00	833.32	(178.68)
Supplies	-	130.00	130.00
Taxes -Other	25.00	25.00	-
Trash	6,960.91	6,962.66	1.75
TOTAL EXPENSES	16,902.72	16,548.04	(354.68)
OVERALL TOTAL	14,623.62	22,593.64	(7,970.02)