

Leewood Homeowners Association
 Budget Report:10
 For the Two Months Ended February 28, 2010

Category Description	1/1/2010 Actual	- Budget	2/28/2010 Difference
INCOME			
Assessments	39,000.00	39,000.00	-
POA Packets	-	33.34	(33.34)
_IntInc	35.66	440.84	(405.18)
_UnrlzdGain	(314.14)	-	(314.14)
TOTAL INCOME	38,721.52	39,474.18	(752.66)
EXPENSES			
Copying	297.82	167.68	(130.14)
Dues	324.00	324.00	-
Grounds Maint.	6,369.70	6,369.68	(0.02)
Insurance	435.25	500.00	64.75
Legal	609.26	666.68	57.42
Lighting	308.41	311.00	2.59
Maintenance	-	166.68	166.68
Miscellaneous	106.75	-	(106.75)
Newsletter	-	41.68	41.68
Postage	119.63	185.34	65.71
Snow Removal	3,720.00	833.32	(2,886.68)
Supplies	53.00	108.34	55.34
Taxes -Other	50.00	50.00	-
Trash	6,961.50	6,961.50	-
TOTAL EXPENSES	19,355.32	16,685.90	(2,669.42)
OVERALL TOTAL	19,366.20	22,788.28	(3,422.08)