

Leewood Homeowners Association
 Budget Report
 For the One Month Ended January 31, 2013
 (Includes unrealized gains)

Category	January 2013		
	Actual	Budget	Difference
INCOME	47,664.33	44,038.67	3,625.66
Assessments	43,875.00	43,875.00	-
POA Packets	-	16.67	(16.67)
_IntInc	5.05	147.00	(141.95)
_UnrlzdGain	3,784.28	-	3,784.28
EXPENSES	8,493.41	10,286.61	1,793.20
Copying	-	65.83	65.83
Dues	-	360.00	360.00
Grounds Maint.	3,184.85	3,226.50	41.65
Insurance	652.00	700.00	48.00
Legal	75.00	500.00	425.00
Lighting	138.61	145.00	6.39
Maintenance	-	83.33	83.33
Miscellaneous	14.00	-	(14.00)
Newsletter	-	20.83	20.83
Postage	-	94.25	94.25
Snow Removal	636.00	1,000.00	364.00
Supplies	-	297.92	297.92
Taxes -Other	25.00	25.00	-
Trash	3,767.95	3,767.95	-
Net Difference:	39,170.92	33,752.06	5,418.86