

Leewood Homeowners Association
 Budget Report
 For the Three Months Ended March 31, 2011

Category	1/1/2011 Actual	- Budget	3/31/2011 Difference
INCOME			
Assessments	39,000.00	39,000.00	-
POA Packets	125.00	50.01	74.99
_DivInc	270.30	250.00	20.30
_Intlnc	33.92	347.19	(313.27)
_UnrlzdGain	3,382.46	-	3,382.46
TOTAL INCOME	42,811.68	39,647.20	3,164.48
EXPENSES			
Copying	103.68	247.50	143.82
Dues	324.00	324.00	-
Grounds Maint.	9,568.13	9,554.52	(13.61)
Insurance	1,459.50	2,500.00	1,040.50
Legal	577.42	1,050.00	472.58
Lighting	422.52	435.00	12.48
Maintenance	-	250.02	250.02
Miscellaneous	10.75	100.00	89.25
Newsletter	-	62.52	62.52
Postage	387.65	284.76	(102.89)
Snow Removal	4,460.00	1,500.00	(2,960.00)
Supplies	29.61	312.51	282.90
Taxes -Other	25.00	50.00	25.00
Trash	10,652.85	10,442.25	(210.60)
Tree & Shrub	3,925.00	4,000.00	75.00
TOTAL EXPENSES	31,946.11	31,113.08	(833.03)
OVERALL TOTAL	10,865.57	8,534.12	2,331.45